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COMPTROLLER

ASSISTANT SECRETARY OF DEFENSE  
WASHINGTON, D.C. 20301

8 JAN 1976

MEMORANDUM FOR SECRETARY OF DEFENSE

SUBJECT: ~~FY 1977 Department of Defense Budget - INFORMATION MEMORANDUM~~

Attached for your information is a summary of the final budget in the format that you reviewed during the budget wrap-up meetings.

For the total and for each component, the attached summaries present the fiscal year 1976 program in both current dollars and constant FY 1977 dollars. They reflect also military and civilian manpower for fiscal year 1976, the Transition period, and fiscal year 1977.

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Enclosures - 5

*Terence E. McClary*  
Terence E. McClary  
Assistant Secretary of Defense

8 Jan 76

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FY 1977 DoD Budget

(\$ Billions)

Title	FY 1976		FY 1977 Budget
	Cur \$	FY 1977 \$	
Military Personnel	25.6	27.4	26.5
Retired Pay	7.3	8.0	8.4
Operation & Maintenance	28.9	31.1	32.4
<del>Procurement</del>	<del>21.4</del>	<del>22.9</del>	<del>29.3</del>
RDT&E	9.5	10.2	11.0
Military Construction	2.4	2.6	2.3
Family Housing	1.3	1.4	1.2
Other Military Functions	.2	.2	.4
Military Assistance	1.5	1.6	1.2
TOA TOTAL	98.3	105.5	112.7
OUTLAYS	91.2	98.3	100.1

MANPOWER

(In Thousands)

	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1977</u>
Military Active Duty	2,087	2,102	2,101
Civilian	1,058	1,062	1,036



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FY 1977 Army Budget

(\$ Billions)

Title	FY 1976		FY 1977 Budget
	Cur \$	FY 1977 \$	
Military Personnel	9.7	10.3	10.1
Operation & Maintenance	8.3	8.9	9.3
Procurement	3.3	3.5	4.6
<b>RDT&amp;E</b>	2.0	2.1	~2.4
<b>Military Construction</b>	.9	1.0	.7
Other Military Functions	*	*	.1
<b>TOA TOTAL</b>	24.2	25.9	27.3
<b>OUTLAYS</b>	22.9	24.6	25.1

\*Less than \$.05 billion

MANPOWER

(In Thousands)

	<u>FY 1976</u>	<u>FY 197T</u>	<u>FY 1977</u>
Military Active Duty	782	790	790
Civilian	394	3 9 0	378

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FY 1977 Navy Budget

(\$ Billions)

Title	FY 1976		FY 1977 Budget
	Cur \$	FY 1977 \$	
Military Personnel	8.1	8.6	8.5
Operation & Maintenance	9.2	9.9	10.7
Procurement	10.2	10.9	14.1
RDT&E	3.3	3.6	3.9
Military Construction	.8	.9	.6
Other Military Functions	*	*	*
TOA TOTAL	31.7	33.9	37.9
O U T L A Y S	28.8	31.0	32.7

\*Less than \$.05 billion

MANPOWER

(In Thousands)

	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1977</u>
Military Active Duty	721	728	740
Civilian	324	324	321

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FY 1977 Air Force Budget

(\$ Bill ions)

Title	FY 1976		FY 1977 Budget
	Cur \$	FY 1977 \$	
Military Personnel	7.9	8.4	7.8
Operation & Maintenance	8.7	9.4	9.5
Procurement	7.8	8.3	10.4
RDT&E	3.6	3.9	3.9
<del>Military Construction</del>	<del>.6</del>	<del>.7</del>	<del>.8</del>
Other Military Functions	*	*	*
 TOA TOTAL	 28.6	 30.7	 32.6
 OUTLAYS	 26.2	 28.2	 28.2

\*Less than \$.05 billion

MANPOWER

(In Thousands)

	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1977</u>
Military Active Duty	584	584	571
Civilian	265	265	257

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FY 1977 Defense Agency/Wide Budget

(\$ Billions)

Title	FY 1976		FY 1977 Budget
	Cur \$	FY 1977 \$	
Retired Pay	7.3	8.0	8.4
Operation & Maintenance	2.6	2.7	2.8
<del>Procurement</del>	<del>.2</del>	<del>.2</del>	<del>.3</del>
RDT&E	.6	.6	.7
Military Construction	*	*	.1
Family Housing	1.3	1.4	1.2
Other Military Functions	*	*	*
Military Assistance	1.5	1.6	1.2
<b>TOA TOTAL</b>	<b>13.8</b>	<b>15.0</b>	<b>15.0</b>
<b>OUTLAYS</b>	<b>13.3</b>	<b>14.5</b>	<b>14.1</b>

\*Less than \$.05 billion

MANPOWER

(In Thousands)

	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1977</u>
Civilian	75	83	80



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